

Graduate Student Council	04-05 Budget	05-06 Budget	Change	
<b>REVENUE</b>				
<b>MIT</b>				
Institute through GSO	\$ 80,000.00	\$ 80,000.00	\$ -	GSO - Other
Orientation (Provost & GSO)	\$ 45,000.00	\$ 45,000.00	\$ -	GSO - Orientation
Provost (Funding Board)	\$ 96,000.00	\$ 96,000.00	\$ -	DSL - Funding Board (also Provost, maybe through GSO)
DSL & GSO			\$ -	
<b>Sub-total</b>	<b>\$ 221,000.00</b>	<b>\$ 221,000.00</b>	<b>\$ -</b>	
<b>Self-Support Based on Forecast</b>				
	<b>FY 04-05</b>	<b>FY 05-06</b>		
Career Fair	\$ 46,000.00	\$ 60,000.00	\$ 14,000.00	70k was actual revenue brought in this past FY
Roll-over	\$ 31,360.00	\$ 40,365.00	\$ 9,005.00	10k + GSO contribution for the 50th anniversary celebration
Grad Rat	\$ 7,000.00	\$ 6,000.00	\$ (1,000.00)	
Interest	\$ -	\$ -	\$ -	
<b>Sub-total</b>	<b>\$ 84,360.00</b>	<b>\$ 106,365.00</b>	<b>\$ 22,005.00</b>	
<b>TOTAL</b>	<b>\$ 305,360.00</b>	<b>\$ 327,365.00</b>	<b>\$ 22,005.00</b>	

### EXPENDITURES and PAYABLES

Funding Board	\$ 100,000.00	\$ 100,000.00	\$ -	
GSC Representatives	\$ 16,000.00	\$ 18,000.00	\$ 2,000.00	based on utilization by 60% of currently filled positions
Reserve	\$ 2,849.00	\$ 12,772.00	\$ 9,923.00	
Operations	\$ 46,025.00	\$ 48,325.00	\$ 2,300.00	
ARC	\$ 23,096.00	\$ 24,046.00	\$ 950.00	
Activities	\$ 20,410.00	\$ 21,730.00	\$ 1,320.00	
ASA (Association of Student Activities)	\$ 7,850.00	\$ 8,650.00	\$ 800.00	
HCA	\$ 8,450.00	\$ 8,300.00	\$ (150.00)	
Orientation	\$ 45,000.00	\$ 45,000.00	\$ -	
Publications and Publicity	\$ 22,180.00	\$ 26,542.00	\$ 4,362.00	
Techlink	\$ 13,500.00	\$ 14,000.00	\$ 500.00	
<b>TOTAL</b>	<b>\$ 305,360.00</b>	<b>\$ 327,365.00</b>	<b>\$ 22,005.00</b>	

### GRAND TOTAL

Institute Revenues	\$ 221,000.00	\$ 221,000.00	\$ -	
Self Support	\$ 84,360.00	\$ 106,365.00	\$ 22,005.00	
Expenditures	\$ (305,360.00)	\$ (327,365.00)	\$ (22,005.00)	
<b>Grand Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

**GSC: Operations**

**05-06  
Budget**

**EVENTS & OPERATIONS**

	qty	people	per event ticket cost	cost	total cost	ticket sales	sponsors	GSC funding	comments
NAGPS (National Association of Graduate & Professional Students)	1			\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	\$1K for membership, rest for travel, 1k lower than last year
GCM Meeting (not Sep)	10	50		\$ 270.00	\$ 2,700.00	\$ -	\$ -	\$ (2,700.00)	
Excomm Meetings	11	20		\$ 75.00	\$ 825.00	\$ -	\$ -	\$ (825.00)	
Funding Board meetings only	6			\$ 200.00	\$ 1,200.00	\$ -	\$ -	\$ (1,200.00)	food and supplies - cut from 250 last year
Office supplies/equipment	1			\$ 11,000.00	\$ 11,000.00	\$ -	\$ -	\$ (11,000.00)	toner, paper, phone bill, IP addresses
Representatives Retreat	1			\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	~30 people for 2 nights
Transition Retreat	1			\$ 7,000.00	\$ 7,000.00	\$ -	\$ 3,500.00	\$ (3,500.00)	GSO sponsoring entity
Recruiting & Appreciation	1			\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ (5,000.00)	Activities, Orientation, & VP with consent of Excomm, rep appreciation events
GSC Socials	1			\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	
GSC Capital Items	1			\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ (3,000.00)	e.g. grill, microphones
Interdepartmental Fund	20			\$ 100.00	\$ 2,000.00	\$ -	\$ -	\$ (2,000.00)	1 per dept
GSC Travel Grant	10			\$ 500.00	\$ 5,000.00	\$ -	\$ -	\$ (5,000.00)	5 for Fall/Spring
Future Housing Planning Committee	20			\$ 30.00	\$ 600.00	\$ -	\$ -	\$ (600.00)	funding for GSC Initiative to start this summer and last the year, includes money for meetings: \$30/ meeting * 20 meetings over the year
Discretionary	1			\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ (3,000.00)	
Capital Depreciation	1			\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)	include cameras, fixing speaker box
<b>TOTAL</b>					<b>\$ 52,325.00</b>	<b>\$ -</b>	<b>\$ 3,500.00</b>	<b>\$ (48,325.00)</b>	

<b>GSC Total</b>	<b>\$ (48,325.00)</b>
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FY 05/06 \$ (46,025.00)  
 difference \$ 2,300.00  
 %increase 5.00%

**GSC: Activities Committee**

**05-06  
Budget**      Comments

Events	Cost/head (before subsidy)	people	GSC subsidy	qty	Total Cost (subsidized)	GSC Funding
Acoustic BBQ 2006	\$ -	1000	N/A		1 \$ 7,000.00	\$ (7,000.00)
Beach Outings	\$ 20.00	20		7	4 \$ 560.00	\$ (560.00)
Meetings	\$ 6.00	10		6	12 \$ 720.00	\$ (720.00)
Cultural events	N/A	N/A	N/A	N/A	\$ 1,500.00	\$ (1,500.00)
Sports Activities	N/A	N/A	N/A	N/A	\$ 3,000.00	\$ (3,000.00)
Weekly Wednesdays	N/A	N/A	N/A	N/A	\$ 250.00	\$ (250.00)
Rafting Trip 2006	N/A	N/A	N/A	N/A	\$ 2,000.00	\$ (2,000.00)
Six Flags	\$ 28.00	50		8	1 \$ 1,100.00	\$ (1,100.00) (includes transportation)
<b>New Initiatives</b>						\$ -
Summer Olympics	N/A	N/A	N/A		1 \$ 1,000.00	\$ (1,000.00)
InterDorm Events	N/A	N/A	N/A	N/A	\$ 3,000.00	\$ (3,000.00)
F1 Go Karting	\$ 40.00	91		15	1 \$ 1,600.00	\$ (1,600.00)
						\$ -
<b>Total</b>					<b>\$ (21,730.00)</b>	<b>\$ (21,730.00)</b>

FY 04/05      \$ 20,410.00

FY 04/05      \$ (20,410.00)  
 difference      \$ 1,320.00  
 % increase      6.47%

**GSC: Academics, Research, & Careers Committee**

**05-06  
Budget**

**EVENTS & OPERATIONS**

	qty	people	per event		total cost	ticket sales	sponsors	GSC funding	comments
			ticket cost	cost					
Committee Meetings	12	12	\$	72.00	\$ 864.00	\$ -	\$ -	\$ (864.00)	
Subcommittee meetings	12	6	\$	36.00	\$ 432.00	\$ -	\$ -	\$ (432.00)	
Project Chair Appreciation	25	25	\$	20.00	\$ 500.00	\$ -	\$ -	\$ (500.00)	
MIT Institute Awards	1		\$	1,500.00	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)	
Professional Development Series	8	200	\$	500.00	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	
Academic career series	4	150	\$	550.00	\$ 2,200.00	\$ -	\$ 1,250.00	\$ (950.00)	cost for AV...rest of the cost will be covered by careers office and provost
Grad School 101 / 201	8	200	\$	500.00	\$ 4,000.00	\$ -	\$ 2,000.00	\$ (2,000.00)	\$2k proposed funding from Ike
Career Fair	1	2000	\$	2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	
Institute wide survey on research and careers/ advisor advisee relationship etc	1	5000	\$	10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	grant proposal
Grad Rat unveiling	1	800	\$	5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	
BizTec	6	150	\$	420.00	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)	Continuing efforts with TechLink, GSC does A/V and publicity
Airport Shuttle	1	150	\$	3,000.00	\$ 3,000.00	\$ -	\$ 1,000.00	\$ (2,000.00)	expected reimbursements from different departments
Research Expo**	1	900	\$	7,700.00	\$ 7,700.00	\$ -	\$ 7,700.00	\$ -	Money from SLP; looking for online replacement (faculty research primarily), with TechLink
Eliminating archiving fee	0		\$	-	\$ -	\$ -	\$ -	\$ -	
Socials for All Mentoring Programs	4	125	\$	1,000.00	\$ 4,000.00	\$ -	\$ -	\$ (4,000.00)	
GSC/CJAC Diversity Initiative*	1		\$	3,000.00	\$ 3,000.00	\$ -	\$ -	\$ (3,000.00)	Funding for focus groups, New initiative: \$700 from outside sources (WHICH???)
One-on-one tax workshops	10	400	\$	300.00	\$ 3,000.00	\$ -	\$ 700.00	\$ (2,300.00)	
<b>Total</b>					<b>\$ 53,696.00</b>	<b>\$ -</b>	<b>\$ 29,650.00</b>	<b>\$ (24,046.00)</b>	

<b>GSC Total</b>	<b>\$ (24,046.00)</b>
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FY 03/04 \$ (21,796.00)  
difference \$ 2,250.00

## Association of Student Activities: 05-06 Budget

Comments

### EVENTS & OPERATIONS

	qty	per event			total cost	ticket sales	sponsors	GSC Funding	
		people	ticket cost	cost					
Activities Midway	1	3000	\$ -	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 2,250.00	\$ (2,250.00)	
Update Student Mailboxes	1		\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 500.00	\$ (500.00)	
First Year Summer Mailing	1	1800	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	now CD mailing, any rollover from Student Activities should be spent towards this(last year's was \$2,250)
Office Allocations	1		\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 2,500.00	\$ (2,500.00)	
Operations	1		\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 500.00	\$ (500.00)	
Fall/Spring Retreat	2	10	\$ -	\$ 1,000.00	\$ 2,000.00	\$ -	\$ 1,000.00	\$ (1,000.00)	
Database (Misc Cost)	1		\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 500.00	\$ (500.00)	
New Bulletin Boards (glass-covered)	6		\$ -	\$ 300.00	\$ 1,800.00	\$ -	\$ 900.00	\$ (900.00)	
Catering (Meetings)	---		\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 500.00	\$ (500.00)	
<b>TOTAL</b>					<b>\$ 17,300.00</b>		<b>\$ 8,650.00</b>	<b>\$ (8,650.00)</b>	

FY 04/05 \$ (7,850.00)  
 Difference \$ 800.00  
 %increase 10.19%

**GSC: Housing & Community Affairs**

**05-06  
Budget**

**EVENTS & OPERATIONS**

	qty	per event		total cost	ticket sales	sponsors	GSC funding	comments
		people	ticket cost					
Committee Mtgs	12	20	\$ 100.00	\$ 1,200.00	\$ -	\$ -	\$ (1,200.00)	
Medical subcommittee/SHAC	1		\$ 2,000.00	\$ 2,000.00		\$ 1,000.00	\$ (1,000.00)	\$1k rolled over from last year; other \$1k from UA
Surveys	2		\$ 100.00	\$ 200.00	\$ -	\$ -	\$ (200.00)	Work w/ ARC on this, but for HCA analysis/reports
Town Hall Mtgs	1	60	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ (300.00)	
Family Subcomm meeting	10		\$ 70.00	\$ 700.00	\$ -	\$ -	\$ (700.00)	
OCHA Subcomm meeting	5		\$ 100.00	\$ 500.00	\$ -	\$ -	\$ (500.00)	
Advocacy Topics	5		\$ 500.00	\$ 2,500.00	\$ -	\$ -	\$ (2,500.00)	
InterDorm Social Activities	0	300	\$ 500.00	\$ -	\$ -	\$ -	\$ -	already have dorms taking the initiative for this
Safety/transportation subcomm mtgs	10	6	\$ 70.00	\$ 700.00	\$ -	\$ -	\$ (700.00)	
Project Chair Appreciation	10		\$ 20.00	\$ 200.00	\$ -	\$ -	\$ (200.00)	
On-campus subcommittee (previously inter-dorm govt)	5	20	\$ 200.00	\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)	For meetings w/ house govts, to foster cooperation and house tours
Special topics lecture series	0	200	\$ 150.00	\$ -	\$ -		\$ -	Political/ mechanics of elections
Off campus mixer	0		\$ 250.00	\$ -			\$ -	comes from GSO grant
<b>TOTAL</b>				<b>\$ 9,300.00</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ (8,300.00)</b>	

<b>GSC Total</b>	<b>\$ (8,300.00)</b>
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FY 04/05 \$ (8,450.00)  
 difference \$ (150.00)  
 %increase -1.78%

**GSC: Orientation**

**05-06  
Budget**

**EVENTS & OPERATIONS**

	qty	people	per event		cost	total cost	ticket sales	sponsors	GSC funding	comments
			ticket cost							
Day 1 events	1	300	0	\$	3,000.00	\$ 3,000.00	\$ -	\$ 2,000.00	\$ (1,000.00)	
Lunches during orientation	1	300		\$	1,500.00	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)	co sponsor
Activities Midway	1		0	\$	-	\$ -	\$ -	\$ -	\$ -	ASA: need to advertise more for that
Airport Shuttle	1		0	\$	3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	ARC: advertise for volunteers
Athletics Gateway	1		0	\$	-	\$ -	\$ -	\$ -	\$ -	DAPER
Beach outing	1	50	5	\$	750.00	\$ 750.00	\$ 250.00	\$ -	\$ (500.00)	
Boston Harbor Cruise	1	350	12	\$	2,500.00	\$ 2,500.00	\$ 4,200.00	\$ -	\$ 1,700.00	\$2,500 cruise + \$500 DJ
Campus Police Walking Tour	1	50	0	\$	-	\$ -	\$ -	\$ -	\$ -	CP
Campus Police Welcome Lunch	1		0	\$	1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	paid for by Campus Police
Campus Walking Tour	1	50	0	\$	-	\$ -	\$ -	\$ -	\$ -	
Diversity workshop	1	50	0	\$	100.00	\$ 100.00	\$ -	\$ -	\$ (100.00)	\$125 will cover the GSN ad, \$75 for drinks/snacks
English Evaluation Test	1	0	0	\$	-	\$ -	\$ -	\$ -	\$ -	GSO
Fall BBQ	1	200	0	\$	1,500.00	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)	
Family Special Event	1	200	0	\$	1,000.00	\$ 1,000.00	\$ -	\$ 500.00	\$ (500.00)	spouses and partners
Graduate Family Picnic	1	150	0	\$	1,000.00	\$ 1,000.00	\$ -	\$ 500.00	\$ (500.00)	spouses and partners
Graduate Student Volunteer Day	1	200	0	\$	2,500.00	\$ 2,500.00	\$ -	\$ 2,000.00	\$ (500.00)	PSC and starmarket
Graduate Welcome Address	1	1200	0	\$	-	\$ -	\$ -	\$ -	\$ -	Open to partners / GSC officers
GSN Orientation Issue	1		0	\$	1,500.00	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)	
Hiking Trip	1	150	12	\$	3,300.00	\$ 3,300.00	\$ 1,800.00	\$ -	\$ (1,500.00)	
How to GAMIT	1		0	\$	-	\$ -	\$ -	\$ -	\$ -	no need for money, just volunteers (was \$200)
Ice Cream Social	1	400	0	\$	950.00	\$ 950.00	\$ -	\$ -	\$ (950.00)	
Information Booth	1	1000	0	\$	1,500.00	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)	
Interlink Lunch	1	250	0	\$	1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	Need to use Interlink funds
International Mentorship Dinner	1	150	0	\$	1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	ARC
International student packets	1			\$	300.00	\$ 300.00	\$ -	\$ -	\$ (300.00)	
LGBT Welcome	1	100	0	\$	250.00	\$ 250.00	\$ -	\$ -	\$ (250.00)	
Misc	1		0	\$	1,375.00	\$ 1,375.00	\$ -	\$ -	\$ (1,375.00)	
MIT Express	1		0	\$	500.00	\$ 500.00	\$ -	\$ -	\$ (500.00)	
NightOut on the Town Friday	1	500	12	\$	6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ -	
NightOut on the Town Monday (Axis)	1		0	\$	250.00	\$ 250.00	\$ -	\$ -	\$ (250.00)	LBGT event
NightOut on the Town Monday (Jillian's?)	1		0	\$	250.00	\$ 250.00	\$ -	\$ -	\$ (250.00)	just need to coordinate
OC Meetings	1	10	0	\$	1,000.00	\$ 1,000.00	\$ -	\$ -	\$ (1,000.00)	
Personal Relations workshop	1	50	0	\$	75.00	\$ 75.00	\$ -	\$ -	\$ (75.00)	
R&D Pub	1		0	\$	300.00	\$ 300.00	\$ -	\$ -	\$ (300.00)	
Red Sox Game	1	500	12	\$	5,000.00	\$ 5,000.00	\$ 6,000.00	\$ -	\$ 1,000.00	
Residence Day	1		0	\$	7,000.00	\$ 7,000.00	\$ -	\$ -	\$ (7,000.00)	\$750 added for off-campus
Ring Premiere	1	500	0	\$	5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	ARC
Salsa dancing	1		0	\$	100.00	\$ 100.00	\$ -	\$ -	\$ (100.00)	
September GCM	1	500	0	\$	2,000.00	\$ 2,000.00	\$ -	\$ -	\$ (2,000.00)	
Sport Recruiting BBQ	1	100	0	\$	750.00	\$ 750.00	\$ -	\$ -	\$ (750.00)	
Spring Orientation	1		0	\$	1,500.00	\$ 1,500.00	\$ -	\$ -	\$ (1,500.00)	
TA Orientation Workshop	1		0	\$	-	\$ -	\$ -	\$ -	\$ -	GSO
TechLink Welcome Dinner and Party	1	1000	0	\$	13,000.00	\$ 13,000.00	\$ -	\$ 8,000.00	\$ (5,000.00)	TechLink
Thirsty Ear	1			\$	500.00	\$ 500.00	\$ -	\$ -	\$ (500.00)	
T-maps	1			\$	300.00	\$ 300.00	\$ -	\$ -	\$ (300.00)	
T-Shirts	1		0	\$	5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	Coop

Volunteer Appreciation Event	1	150	0 \$	1,300.00	\$ 1,300.00	\$ -	\$ -	\$ (1,300.00)	
Weekly Wednesdays	1		0 \$	250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	AC
Weekly Wednesdays	1		0 \$	250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	TechLink
Welcome Lunch	1	1200	0 \$	10,000.00	\$ 10,000.00	\$ -	\$ -	\$ (10,000.00)	
Welcome Reception Under the Dome	1	400	0 \$	3,000.00	\$ 3,000.00	\$ -	\$ 1,500.00	\$ (1,500.00)	
Wellness Fair and Crime Prevention	1	50	0 \$	-	\$ -	\$ -	\$ -	\$ -	Health Department and Campus Police
Whale Watch	1	300	12 \$	6,000.00	\$ 6,000.00	\$ 3,600.00	\$ -	\$ (2,400.00)	
Wrentham Outlets	1	100	5 \$	1,000.00	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 500.00	
<b>TOTAL</b>					<b>\$ 99,850.00</b>	<b>\$ 22,350.00</b>	<b>\$ 32,500.00</b>	<b>\$ (45,000.00)</b>	
<b>GSC Total</b>						<b>\$</b>	<b>(45,000.00)</b>		



## GSC: Publicity & Publications

### 2005-2006 EVENTS & OPERATIONS BUDGET

	qty	per "event"		total cost	ticket sales	sponsors	GSC funding
		people	ticket cost				
<b>GSN</b>							
<b>Advertising Revenue</b>							
Quarter-page Advertisement (1/issue)	7		\$ 150.00		\$ 1,050.00		\$ (1,050.00)
<b>Publication Expenses</b>							
Printing	7		\$ 2,551.00	\$ 17,857.00			\$ 17,857.00
Mailing and labeling	7		\$ 225.00	\$ 1,575.00			\$ 1,575.00
Food/entertainment reviews	7		\$ 100.00	\$ 700.00			\$ 700.00
Orientation publication (paid for by Orientation)	1		\$ -	\$ -			\$ -
<b>Meetings</b>							
GSN Staff Meetings	14		\$ 50.00	\$ 700.00			\$ 700.00
Major GSN Recruitment Event	2		\$ 250.00	\$ 500.00			\$ 500.00
<b>Publicity</b>							
Drop Posters	7		\$ 25.00	\$ 175.00			\$ 175.00
LSC slides	7		\$ 25.00	\$ 175.00			\$ 175.00
<b>Miscellaneous</b>							
Brand Building	1		\$ 250.00	\$ 250.00			\$ 250.00
<b>P&amp;P</b>							
<b>Publicity</b>							
Infinite Corridor Projector	7		\$ 80.00	\$ 560.00			\$ 560.00
HowToGAMIT Ads	1		\$ 450.00	\$ 450.00			\$ 450.00
Marketing Materials	1		\$ 1,000.00	\$ 1,000.00			\$ 1,000.00
Poster Board Supplies (for Infinite Corridor and GSC board)	1		\$ 200.00	\$ 200.00			\$ 200.00
<b>Publications</b>							
GSC Express (paid for by Orientation)	1		\$ -	\$ -			\$ -
GSC Info Cards	1		\$ 50.00	\$ 50.00			\$ 50.00
Officers' Publications	1		\$ 3,000.00	\$ 3,000.00			\$ 3,000.00
<b>Meetings</b>							
P&P Board Meetings	8		\$ 50.00	\$ 400.00			\$ 400.00
<b>TOTAL</b>							\$ 26,542.00

<b>GSC Total</b>	<b>\$ (26,542.00)</b>
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FY 04/05 \$ (22,180.00)  
 difference \$ 4,362.00  
 %increase 19.67%

## TechLink Budget 2005-2006

EVENTS & OPERATIONS	Quantity	# People	Cost	Total Cost	Sponsors	Comments	GSC funding
Orientation dinner - August 2005	1	850	13,000	\$ 13,000.00	\$ 8,000.00	\$3000 - LEF confirmed; Anticipated \$5000 from Orientation Committee	\$ (2,000.00)
InventLink - Oct/Nov 2005 (was called CrossLink in last year's budget)	1	400	5,000	\$ 5,000.00	\$ 2,000.00	Anticipated LEF funding: \$2000	\$ (2,000.00)
JazzLink - Jan/Feb 2005 (last week of IAP)	1	900	13,000	\$ 13,000.00	\$ 7,000.00	Anticipated: \$3000 LEF, \$4000 corporate sponsorship	\$ (3,000.00)
LeaderLinks - Fall, Winter, Spring	3	80	600	\$ 1,800.00			\$ -
BizTech lecture series (Food)	6	50	250	\$ 1,500.00	\$ 1,000.00	\$1000 ARC funding	\$ -
Small Topic Specific Events	10	75	400	\$ 4,000.00	\$ 1,000.00	\$1000 co-sponsorship from other clubs	\$ (2,000.00)
School Links	8	50	500	\$ 4,000.00	\$ 1,000.00	\$1000 co-sponsorship from other clubs	\$ (2,000.00)
Lab Tours (organised four together at a time; More planned during Sloan orientation)	24	15	75	\$ 1,800.00			\$ (1,000.00)
Small Networking events (Dinner links, IP office hours, etc.)	3	75	750	\$ 2,250.00	\$ 750.00	\$750 co-sponsorship from other clubs	\$ (1,500.00)
Misc/Operations (Posters, banners, handouts, etc.)	1		1,500	\$ 1,500.00			\$ (500.00)
<b>TOTAL</b>				<b>47,850</b>	<b>20,750</b>		<b>\$ (14,000.00)</b>
<b>GSC Total</b>					<b>\$</b>		<b>(14,000.00)</b>

Anticipated Funds	
Collaborations with VCPE, GW6, SEBC, etc	2,750
Sponsors from LEF, Corporate	12,000
GSC Committee funding	20,000
MBA Program Office	7,500
Sloan senate (Fall and spring)	1,000
<b>TOTAL</b>	<b>43,250</b>

(Less than previous year's estimate, which was too high - this is based on last year's events)

(Includes ARC and OC)

(Less than the budgeted expense above - looking for other sponsorships (GSO, Corporate))

(Also dropped one big event, InfiniteLink, which used to be in April, and reduced the scale of InventLink in Oct/Nov.)

FY 04/05	\$ (13,500.00)
difference	\$ 500.00
%increase	3.70%